

Institute ID: IR17-COLL-1-30549

Institute Name: Govt. Degree College Sopore

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	220000 (TWO LAC TWENTY THOUSAND)	270000 (TWO LAC SEVENTY THOUSAND)	240000 (TWO LAC FORTY THOUSAND)
New Equipment for Laboratories	1770000 (SEVENTEEN LAC SEVENTY THOUSAND)	2364000 (TWENTY THREE LAC SIXTY FOUR THOUSAND)	1230000 (TWELVE LAC THIRTY THOUSAND)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other suitably identified academic activities	0 (ZERO)	0 (ZERO)	0 (ZERO)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	50728000 (FIVE CRORE SEVEN LAC TWENTY EIGHT THOUSAND)	41613000 (FOUR CRORE SIX LAC THIRTEEN THOUSAND)	40546000 (0)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	2523000 (TWENTY FIVE LAC TWENTY THREE THOUSAND)	1305200 (THIRTEEN LAC FIVE THOUSAND TWO HUNDRED)	4357000 (FORTY THREE LAC FIFTY SEVEN THOUSAND)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 3